

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts have resulted in state housing policy development, coordinated efforts to provide community-based housing and services for individuals with intellectual/developmental disabilities, and dedicated state resources for affordable housing, permanent supportive housing, and rapid re-housing.

In addition, the state has worked to develop in coordination with Virginia CoCs standard performance measures. On-going coordination and the restructuring of funding priorities have resulted a significant reduction in homelessness in Virginia (decrease of 33 percent since 2010).

Recognizing the importance of affordable housing, the Commonwealth has allocated \$5.5 million in FY2016 and \$5.5 million in FY2017. These resources are made available through the Virginia Housing Trust Fund and will be competitively allocated to support the production and preservation of affordable housing as well as strategies to further reduce homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	490860	97570	19.88%	3000	2223	74.10%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	28	112.00%	5	28	560.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	82	8.20%	1000	82	8.20%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	523	120	22.94%	40	56	140.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	215	0	0.00%	10	0	0.00%

Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	255	100	39.22%	30	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1675	443	26.45%	120	108	90.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	195	21	10.77%	10	14	140.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	700	526	75.14%	50	382	764.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	68	61	89.71%	10	32	320.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	60	38	63.33%	20	15	75.00%

Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	10194	2,038.80%	400	3467	866.75%
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2500	38278	1,531.12%			
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		3000	0	0.00%
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	250	1182	472.80%			
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	10	40	400.00%	3	11	366.67%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	85	106	124.71%	25	36	144.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	95	69	72.63%	20	25	125.00%

Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$ / Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	158	63.20%	50	108	216.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	85	484	569.41%	20	33	165.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	95	803	845.26%	25	22	88.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	20	27	135.00%	4	8	200.00%

Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$	Direct Financial Assistance to Homebuyers	Households Assisted	375	440	117.33%	60	65	108.33%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	689	91.87%	150	150	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Highest priority for CDBG projects are based off the regional priorities given by the Planning District Commissions localities are a part of. Based off the given ranking, projects are awarded points on if the project is higher on the regional priority score.

Please note, DHCD uses state resources to support shelter operations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Within the 2016 program year, a total of 7,879 persons and 273 households have been assisted by the CDBG program. Breaking the total numbers down, 236 households have benefitted from housing activities of which 68 households were white, 166 were African-American, 1 was African American and white and one was other/multi-racial. Out of the 7,879 persons benefitting, 7,002 were White, 845 were African American, 2 were Asian, 4 were African American and white and 8 were multi-racial. Additionally, 18 persons identified as Hispanic/Latino ethnicity.

ESG is based on individuals served with rapid re-housing assistance during the program year.

Please note, ESG race and ethnic status is based on individuals reported race/ethnicity served with Rapid Re-housing assistance. HOPWA is based on the race/ethnicity of the qualifying individual.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	17,927,024	14,405,761
HOME	HOME	7,671,802	4,144,586
HOPWA	HOPWA	745,593	713,820
ESG	ESG	2,754,274	2,691,427
Housing Trust Fund	Housing Trust Fund	3,142,439	12,082
Other	Other		

Table 3 - Resources Made Available

Narrative

During the most recent reporting period, DHCD administered funds received from four Department Housing and Urban Development (HUD) Community Planning and Development programs:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership Program
- Emergency Shelter Grant (ESG) Program
- Housing Opportunities for Person with AIDS (HOPWA)
- National Housing Trust Fund (NHTF)

Generally, this funding is distributed through the Department of Housing and Community Development (DHCD) across the state of Virginia primarily in non-entitlement areas through partnerships with:

- Local governments,
- Local non-profits,
- Housing Authorities
- Housing developers, and
- Community Housing Development Organizations (CHDO).

These partners work to bring decent affordable housing, needed services, and community and economic development opportunities to some of Virginia's hardest to serve areas: areas that are typically rural and many localities in what are considered areas that are difficult to develop.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

This Consolidated Plan is for a State grantee. The Commonwealth is extremely diverse in its racial and ethnic composition, and there are numerous areas across the state with concentrated populations, including African American, Hispanic, Asian, and others. The Commonwealth's method of distribution selects projects and proposals targeted at meeting priority local needs and during implementation, steps are taken to affirmatively further fair housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

ESG match requirements were met with state general fund resources for rapid re-housing, shelter operations, and homeless prevention. The HOME match was met with the Virginia Housing Trust Fund.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	31,473,509
2. Match contributed during current Federal fiscal year	3,624,568
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	35,098,077
4. Match liability for current Federal fiscal year	1,184,184
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	33,913,893

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
State Housing Trust Fund	07/01/2016	3,624,568	0	0	0	0	0	3,624,568

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
92,040	548,587	321,476	0	319,150

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	15,087,127	0	0	1,028,294	0	14,058,833
Number	77	0	0	11	0	66
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	15,087,127	267,603	14,819,524			
Number	77	5	72			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,700	6,708
Number of Non-Homeless households to be provided affordable housing units	401	460
Number of Special-Needs households to be provided affordable housing units	198	48
Total	4,299	7,216

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	550	3,467
Number of households supported through The Production of New Units	88	58
Number of households supported through Rehab of Existing Units	484	312
Number of households supported through Acquisition of Existing Units	103	82
Total	1,225	3,919

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Issues in achieving the goals proposed in the Year Four Objectives is centered on two issues; (1) Objectives are derived from projections not actual projects funded each year, the agency has Competitive and Open Submission rounds for accepting applications for funding, and (2) During project implementation, renters are moving from the investor-owned housing pre-qualified for for rehabilitation and the unit no longer qualifies for assistance due to the new renter's income exceeding allowable income limits.

The actual mix of rental rehab and new construction varies based on the applications for funding and the local need the project intends to meet. This program year experienced more new rehabilitation as compared to new construction.

In addition the state has emphasis rapid re-housing to assist those household experiencing homelessness. This has resulted in a greater number of households receiving rental assistance as compared to original goals and estimates.

Discuss how these outcomes will impact future annual action plans.

DHCD will adjust, where possible, future Action Plans to reflect the use of state funds toward these goals. Please note that DHCD administers the affordable housing development programs based on method of distributions. Therefore the specific mix of project types is dependent upon those submitted through DHCD application processes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	15	80
Low-income	10	175
Moderate-income	12	91
Total	37	346

Table 13 – Number of Households Served

Narrative Information

CDBG and HOME programs focus on serving those most in need. As a result 73 percent (280 of 383) of those served served directly with HOME and CDBG during the 2016/2017 program year are low and extremely low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state requires that all Virginia CoCs and individual service providers utilize a coordinated assessment system. The coordinated assessment system must assure that all homeless persons are assessed by a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered person through a "no wrong door" and "no side door" approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Commonwealth of Virginia leverages both state and federal resources to address the needs of homelessness individuals and families. These resources include those for prevention, rapid re-housing, and shelter operations. The state's goals are to reduce the number of individuals experiencing homelessness, to shorten the length of homelessness, and to reduce the numbers of people returning to homelessness.

The Commonwealth has transitioned to a CoC-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC application reviews and funding levels are based, in part, on local alignment with these state goals. These measures have helped to reduce homelessness in Virginia.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

State goals and a transition to CoC-based funding have better aligned state resources to focus on permanent housing. A total of 3,467 homeless households were rapidly re-housed through coordinated local efforts across the state. These efforts contributed to continued reductions in homelessness in Virginia.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While DHCD requires that CHDO projects involve tenants in management decisions, it is not a state housing authority and does not have authority over any local housing authorities.

Actions taken to provide assistance to troubled PHAs

There are no PHAs with troubled status in Virginia at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through public forums and the annual Governor's Housing Conference DHCD along with other key partners such as the Virginia Housing Coalition and Housing Opportunities Made Equal to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to address lead-based paint hazards, DHCD's uses funds to address lead-based paint hazards for homes built before 1978. Rehabilitation specialists and/or developers conduct visual assessments to evaluate lead based paint risks. To reduce the exposure to lead-based paint, deteriorated paint is remediated using paint stabilization methods and if a unit is rehabilitated lead safe work practices are employed during the renovation. Once hazards are remediated, a clearance test is conducted and homes are evaluated to ensure stabilization addresses hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty.

Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth, as well as a demonstration project to help move residents from areas of highly concentrated poverty to neighborhoods with lower poverty concentrations. Other programs managed through the DHCD work to improve overall economic conditions. In these cases DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and

sustainable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DHCD works with many different organizations, both public and private, to carry out its Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the state of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities.

DHCD does certify local plans and projects' consistency with the state program's Consolidated Plan. DHCD has recently invested in several Rental Assistance Demonstration (RAD) projects, efforts led by local PHAs to recapitalize the aging inventory of affordable housing.

The Governor has made housing a priority with a special emphasis on homelessness, disabilities, and other special housing needs that recognize the linkages between housing and economic development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state has an established program that is a coordinated effort between multiple state agencies involving public and private housing and state and local service providers. This pilot is focused on transitioning developmental/intellectual disabled individuals from institutional settings to those housing within communities. Lessons-learn from both the initial implementation and its expansion will help to develop overall statewide coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan.

Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

DHCD staff, including the HOME program staff, participated in Fair Housing training.

DHCD is sponsoring Fair Housing training to be held in coordination with the Governor's Housing Conference. Registration is free and open to all

DHCD partners including HOME rental property managers. In addition, DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.

DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All programs have standards and procedures that grantees/awardees must adhere. Grantees/awardees are monitored based on established programmatic policies and procedures that include risk assessments, onsite file reviews and desk reviews as appropriate to the program.

Where applicable, grantees are required to comply with minority business outreach, Section 3, 504 and fair housing. Awardees are monitored in these regards where appropriate.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

For CDBG: At a minimum, at least two public hearings must be held during the proposal development period. Two hearings must, at a minimum, be held one week apart. Advertisements for the two public hearings must be published separately. Applicants may not only publish one advertisement that includes information on both public hearings. Both public hearings must be held within twelve months of the application deadline. Files must be maintained containing documentary evidence that the hearings were held, to include a minimum of a list of attendees, minutes of the hearings, and two notices of the public hearings.

For performance reports notices are posted in August with comments accepted through mid September.

The public hearing notices must provide the address, phone number, TDD and time for submitting public comments and grievances to the applicant locality. Ads may be advertised as follows: a local paper, local radio and television broadcasting stations, distribution of flyers in low-to-moderate income

communities in the proposed service areas, announcements at a local community organization meeting, and through local churches and other community centers located in the proposed project area.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Combine open submission funding into one category with the exclusion of Urgent Needs funding. Open Submission would include Construction Ready Water and Sewer Fund, Community Economic Development Fund, and Community Development Innovation Funds.

Multi Contract Limitations

Add Construction Ready Water and Sewer contracts to the \$2.5 million limitation. Urgent Need Open Submission will be exempt from the \$2.5 million limitation.

Planning Grants

- Locality will now be required to submit a completed application in CAMS. Letters of Interest may be attached in CAMS, but the application questions in CAMS must be answered. Applications are due by the 15th of each month.
- Applications submitted after the 15th will be held until the 15th of the following month. Grantees are eligible for \$3,000, or up to \$5,000 for complex projects, in planning grant funds to complete initial activities.
- Initial activities will now be due eight weeks from the date of the letter from DHCD.
- Failure to submit activities by the required deadline may result in the loss of the remaining balance of planning grant allocation
- Projects completed in multiple phases will no longer be eligible for full planning funding for subsequent phases. Only costs for PERs and Rehabilitation Specialists will be eligible for funding in subsequent phases.

Planning Grants (continued)

Increase Telecommunication Planning Grants from \$25,000 to \$30,000.

Comprehensive Community Development Projects-Business District Revitalization

If an applicant prefers to undertake loan pools or other economic development revitalization efforts based upon an identified strategy after construction activities have started, they are eligible to apply for Local Innovation Funds upon completion of 70% of their downtown revitalization project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following projects were inspected during the program year and there were no HQS violations noted during the inspections:

William Hughes Apartments
Sunnyside Village I
Sunnyside Village II
New Road Village
Crispus Attucks
Mill Run I
Mill Run II
Valley Vista
Tom's Brook School
Third Avenue Apartments
Chestnut Hills Apartments
Veterans Apartments
Cary Street Apartments
Independence House
James River Apartments
Studios at South Richmond
Studios II at South Richmond
The Crossings at Fourth and Preston
South Bay Apartments
Gosnold Apartments
605 Harrison Street
228 Lansing Avenue
Mays Street Housing
Victoria Ridge
Armstrong Place
565-567 Seminole Drive
Angelwood Phase I
Angelwood Phase II
Angelwood at Caroline
Angel Court

The Forest at Angelwood
Summit Place

Any project not inspected during the program year will be inspected on a three-year rotating inspection schedule.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

- DHCD staff, including the HOME program staff, participated in Fair Housing training.
- DHCD is sponsoring Fair Housing conference held in August.
- DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.
- DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME program received \$548,586.98 in local account receipts (July 1, 2016 – June 30, 2017). A total of \$321,476.35 in program income was expended during the same period to support a number of HOME activities including:

- Direct Assistance to First Time Homebuyers (at or below 80 percent AMI)
- Homeowner Rehabilitation (at or below 80 percent AMI)
- Rental Development (new construction and rehabilitation at or below 60 AMI)

The balance will allocated July 1, 2017 – June 30, 2018 program year. Please see attached PR09 report for a list of all activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

DHCD targets its HOME funds toward the development and preservation of affordable housing in the Commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency (Virginia Housing Development Authority or VHDA). DHCD and VHDA have mechanisms in place to share project information. VHDA is the servicer of the ASNH loans on most projects funded through the ASNH program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	156
Tenant-based rental assistance	50	80
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Please note, these are preliminary numbers for final numbers and more details please see the 2016 - 2017 HOPWA CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VIRGINIA
Organizational DUNS Number	809391881
EIN/TIN Number	541083047
Identify the Field Office	RICHMOND

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Richmond/Henrico, Chesterfield, Hanover Counties
CoC

ESG Contact Name

Prefix Ms
First Name Kathy
Middle Name 0
Last Name Robertson
Suffix 0
Title Associate Director

ESG Contact Address

Street Address 1 600 E. Main St.
Street Address 2 0
City Richmond
State VA
ZIP Code -
Phone Number 8042253129
Extension 0
Fax Number 0
Email Address kathy.robertson@dhcd.virginia.gov

ESG Secondary Contact

Prefix Ms
First Name Lyndsi
Last Name Austin
Suffix 0
Title Associate Director
Phone Number 8043717122
Extension 0
Email Address Lyndsi.Austin@dhcd.virginia.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HELPING OVERCOME POVERTY'S EXISTENCE , INC

City: Wytheville

State: VA

Zip Code: 24382, 2211

DUNS Number: 839713468

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39357

Subrecipient or Contractor Name: LYNCHBURG COMMUNITY ACTION GROUP, INC. (LYN-CAG)

City: Lynchburg

State: VA

Zip Code: 24504, 1602

DUNS Number: 087345906

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17967

Subrecipient or Contractor Name: CARPENTER'S SHELTER

City: Alexandria

State: VA

Zip Code: 22314, 1621

DUNS Number: 617049671

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 114965

Subrecipient or Contractor Name: COUNCIL OF COMMUNITY SERVICES

City: Roanoke

State: VA

Zip Code: 24004, 0598

DUNS Number: 926483611

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60650

Subrecipient or Contractor Name: HAMPTON DEPT. OF HUMAN SERVICES

City: Hampton

State: VA

Zip Code: 23669, 3801

DUNS Number: 066019902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 139987

Subrecipient or Contractor Name: MERCY HOUSE

City: Harrisonburg

State: VA

Zip Code: 22803, 1478

DUNS Number: 797416971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55834

Subrecipient or Contractor Name: NEW RIVER COMMUNITY ACTION

City: Radford

State: VA

Zip Code: 24141, 1591

DUNS Number: 070426770

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43514

Subrecipient or Contractor Name: NORTHERN VIRGINIA FAMILY SERVICES

City: Oakton

State: HQ

Zip Code: ,

DUNS Number: 162818561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34304

Subrecipient or Contractor Name: PEOPLE INCORPORATED OF VIRGINIA
City: Abingdon
State: VA
Zip Code: 24210, 4703
DUNS Number: 030683395
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 83153

Subrecipient or Contractor Name: ST. JOSEPH'S VILLA
City: Richmond
State: VA
Zip Code: 23227, 1306
DUNS Number: 616823048
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 141488

Subrecipient or Contractor Name: THURMAN BRISBEN CENTER
City: Fredericksburg
State: VA
Zip Code: 22402, 1295
DUNS Number: 807058714
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20333

Subrecipient or Contractor Name: DOORWAYS FOR WOMEN (FMFFH)
City: Arlington
State: VA
Zip Code: 22210, 3185
DUNS Number: 199005174
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 77244

Subrecipient or Contractor Name: FIRST STEP

City: Harrisonburg

State: VA

Zip Code: 22801, 4016

DUNS Number: 948971510

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 7429

Subrecipient or Contractor Name: HANOVER SAFE PLACE

City: Ashland

State: VA

Zip Code: 23005, 1326

DUNS Number: 311415701

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41712

Subrecipient or Contractor Name: MICAH ECUMENICAL MINISTRIES (RP)

City: Fredericksburg

State: VA

Zip Code: 22402, 3277

DUNS Number: 806993700

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 105763

Subrecipient or Contractor Name: PORTMOUTH AREA RESOURCES COALITION, INC.

City: Portsmouth

State: VA

Zip Code: 23705, 1183

DUNS Number: 016098027

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22262

Subrecipient or Contractor Name: WOMEN'S RESOURCE CENTER OF THE NEW RIVER VALLEY, INC.

City: Radford

State: VA

Zip Code: 24143, 0477

DUNS Number: 144214103

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28780

Subrecipient or Contractor Name: FAMILY CRISIS SUPPORT SERVICES

City: Norton

State: VA

Zip Code: 24273, 0692

DUNS Number: 613784446

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22343

Subrecipient or Contractor Name: FORKIDS, INC.

City: Norfolk

State: VA

Zip Code: 23508, 0044

DUNS Number: 019787092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141434

Subrecipient or Contractor Name: YWCA OF SHR

City: Norfolk

State: VA

Zip Code: 23508, 2043

DUNS Number: 101729812

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41114

Subrecipient or Contractor Name: HOMEAGAIN

City: Richmond

State: VA

Zip Code: 23219, 2105

DUNS Number: 123575573

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46946

Subrecipient or Contractor Name: Help and Emergency Response, Inc.

City: Portsmouth

State: VA

Zip Code: 23702, 0187

DUNS Number: 198318594

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42509

Subrecipient or Contractor Name: The Haven Shelter and Services Inc.

City: Warsaw

State: VA

Zip Code: 22572, 4266

DUNS Number: 014699842

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10215

Subrecipient or Contractor Name: The Laurel Center

City: Winchester

State: VA

Zip Code: 22601, 4049

DUNS Number: 198223273

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15804

Subrecipient or Contractor Name: STEPS, Inc.
City: Farmville
State: VA
Zip Code: 23901, 2660
DUNS Number: 198175572
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 21100

Subrecipient or Contractor Name: New Hope Housing, Inc.
City: Alexandria
State: VA
Zip Code: 22309, 2426
DUNS Number: 173377243
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 115329

Subrecipient or Contractor Name: City of Charlottesville
City: Charlottesville
State: VA
Zip Code: 22902, 5325
DUNS Number: 074745829
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 71763

Subrecipient or Contractor Name: ACTS - Action in Community Through Service
City: Dumfries
State: VA
Zip Code: 22026,
DUNS Number: 052280195
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34304

Subrecipient or Contractor Name: Choices, Council on Domestic Violence for Page Co., Inc.

City: Luray

State: VA

Zip Code: 22835, 1235

DUNS Number: 060650541

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19692

Subrecipient or Contractor Name: Cornerstones

City: Reston

State: VA

Zip Code: 20190, 5360

DUNS Number: 621477835

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73910

Subrecipient or Contractor Name: Empowerhouse

City: Fredericksburg

State: VA

Zip Code: 22408, 1816

DUNS Number: 162026868

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43138

Subrecipient or Contractor Name: ESCADV

City: Onancock

State: VA

Zip Code: 23417, 4226

DUNS Number: 120925271

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42293

Subrecipient or Contractor Name: Judeo-Christian Outreach Center

City: Virginia Beach

State: VA

Zip Code: 23451, 5641

DUNS Number: 809291883

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28033

Subrecipient or Contractor Name: Portsmouth Volunteers for the Homeless, Inc.

City: Portsmouth

State: VA

Zip Code: 23704, 3113

DUNS Number: 099493913

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3738

Subrecipient or Contractor Name: PWC DSS Homeless Services

City: Woodbridge

State: VA

Zip Code: 22192,

DUNS Number: 003096740

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34304

Subrecipient or Contractor Name: Project Horizon

City: Lexington

State: VA

Zip Code: 24450, 2336

DUNS Number: 801979295

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 748

Subrecipient or Contractor Name: Samaritan House, Inc.

City: Virginia Beach

State: VA

Zip Code: 23452, 7414

DUNS Number: 861096600

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36465

Subrecipient or Contractor Name: Tri-County Community Action Agency

City: South Boston

State: VA

Zip Code: 24592, 7124

DUNS Number: 170935357

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3738

Subrecipient or Contractor Name: Shelter House, Inc.

City: Reston

State: VA

Zip Code: 20191, 1653

DUNS Number: 627380512

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61938

Subrecipient or Contractor Name: Aids Response Effort, Inc.

City: Winchester

State: VA

Zip Code: 22601, 3872

DUNS Number: 940846678

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37329

Subrecipient or Contractor Name: Arlington Street Peoples' Assistance Network, Inc
City: Arlington
State: VA
Zip Code: 22206, 2353
DUNS Number: 029464588
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 74369

Subrecipient or Contractor Name: Miriam's House
City: Lynchburg
State: VA
Zip Code: 24503, 2766
DUNS Number: 835699075
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 23294

Subrecipient or Contractor Name: Rappahannock Refuge, Inc.
City: Fredericksburg
State: VA
Zip Code: 22401, 5617
DUNS Number: 873112205
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 39188

Subrecipient or Contractor Name: STEP, Inc.
City: Rocky Mount
State: VA
Zip Code: 24151, 1285
DUNS Number: 144197746
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27992

Subrecipient or Contractor Name: The Planning Council
City: Norfolk
State: VA
Zip Code: 23513, 2416
DUNS Number: 175284785
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 81559

Subrecipient or Contractor Name: Volunteers of America Chesapeake
City: Lanham
State: MD
Zip Code: 20706, 1309
DUNS Number: 520610547
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 101004

Subrecipient or Contractor Name: Transitional Housing Barn
City: Bristow
State: VA
Zip Code: 20136, 1217
DUNS Number: 026902044
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34304

Subrecipient or Contractor Name: Housing Families First
City: Richmond
State: VA
Zip Code: 23223, 4913
DUNS Number: 005615377
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 53344

Subrecipient or Contractor Name: Bridges to Independence
City: Arlington
State: VA
Zip Code: 22201, 2125
DUNS Number: 198157109
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 48904

Subrecipient or Contractor Name: Southside Survivor Response Center, Inc.
City: Martinsville
State: VA
Zip Code: 24112, 2925
DUNS Number: 196085187
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8550

Subrecipient or Contractor Name: CANDII, Inc (dba ACCESS AIDS Care/LGBT Center of Hampton Roads)
City: Norfolk
State: VA
Zip Code: 23517, 1304
DUNS Number: 809285851
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 38962

Subrecipient or Contractor Name: Operation Renewed Hope Foundation
City: Alexandria
State: VA
Zip Code: 22310, 2928
DUNS Number: 078296247
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34304

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	4,079
Children	3,082
Don't Know/Refused/Other	1
Missing Information	1
Total	7,163

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,079
Children	3,082
Don't Know/Refused/Other	1
Missing Information	1
Total	7,163

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,149
Female	3,986
Transgender	7
Don't Know/Refused/Other	14
Missing Information	7
Total	7,163

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	3,082
18-24	613
25 and over	3,466
Don't Know/Refused/Other	1
Missing Information	1
Total	7,163

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	276	0	276	0
Victims of Domestic Violence	1,261	0	1,261	0
Elderly	155	0	155	0
HIV/AIDS	29	0	29	0
Chronically Homeless	255	0	255	0
Persons with Disabilities:				
Severely Mentally Ill	870	0	870	0
Chronic Substance Abuse	387	0	387	0
Other Disability	1,100	0	1,100	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	589,508
Total Number of bed-nights provided	440,077
Capacity Utilization	74.65%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The capacity utilization is based on shelter operations supported with state (not federal) resources. ESG funding was not used to fund shelter operation during the 2016 - 2017 program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities